

City of Kenora - Department Budget Request

223 - KPS Summer Students

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
MNDM Funding	2234845	2,600	2,400	0	0	0	0	0	0
		2,600	2,400	0	0	0	0	0	0
Expenditures									
Part Time Earnings	2236040	14,000	12,480	0	0	0	0	0	0
Benefits	2236105	1,540	1,093	0	0	0	0	0	0
		15,540	13,573	0	0	0	0	0	0
Net Total		(12,940)	(11,173)	0	0	0	0	0	0